



Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED
We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group			
Name of organisation	Harnham Silver Surfers Group		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify		
2 – Your project			
In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Salisbury		
Does your town/parish council know about your project?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
What is your project? Important: This section is limited to 300 characters only (inclusive of spaces).	To set up and run a Silver Surfers Club for Harnham and the surrounding area. To provide facilities and training for those over 50, on how to use the computer, and in particular to use the internet. To provide this in a setting where the surfers can work at their own pace.		
Where will your project take place?	Harnham Church Hall		
When will your project take place?	As soon as possible		
How many people will benefit from your project?	36 in first year.		
How does your project demonstrate a direct link to the community plan for your area?	Training the over 50's in the use of the internet, to enable them to access online services and to communicate with family and friends		
Please provide a reference/page no.	P9. equality of opportunity for all		

What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans.
 The project allows inter-generational work and builds relationships between the young and the old. This in turn can reduce the fear of crime. (P6 of community plan 2004-9)

How did you discover there was a need for your project and how will your project benefit your local community?
Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)
 The idea for this project came from an email from a Salisbury Diocese, Ecumenical Mission Enabler. Suggesting that if any of the Churches Together members had a suitable venue they may consider, setting up a Silver Surfer Club. We have also obtained a list of around 12-20 people provisionally interested in attending the project. We made contact with a Silver Surfers Group in Southampton - who highlighted to us that as a result of the campaign launched by the BBC to get people on-line they were getting many requests from Wiltshire asking to join their group. This showed us that there was a demand for similar projects locally.

Any other information about your project.

3 - Management

How many people are involved in the management of your group/organisation?
Of these, how many are:

Over 50 years	Male	<input type="text" value="2"/>	Female	<input type="text"/>
25 – 50 years	Male	<input type="text" value="1"/>	Female	<input type="text" value="1"/>
Under 25 years	Male	<input type="text"/>	Female	<input type="text"/>
Disabled People	Male	<input type="text"/>	Female	<input type="text"/>
Black and Minority Ethnic people	Male	<input type="text"/>	Female	<input type="text"/>

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Funded by wider participation - In the first year we hope to run 4 courses during the day and possible 2 groups in the evening. We are estimating that a 10 week day time course would be around £45. (ie £4.50 per week) The evening course would be slightly more as volunteer helpers would not be available. Initially the facilities will be primary for the Silver Surfers, with perhaps an internet cafe. Later equipment to be made available to other user ie Guides, Alzhiemers for small fee.

If you were not awarded the full amount requested, what would be the impact on your project?

It would not proceed with out this or other funding.

How will you know whether your project has made a difference in the community?

Demand and reputation. We are hoping that local people will benefit from the group, in some cases walking or using the bus service (bus stop directly opposite hall) thus cutting down on cars into the city and surrounding area. The over 50's will be able to shop for services and goods on the internet, thus making their pension go further. Probably the most important would be communication - as family grow up and move away, it would provide a facility to keep in touch with family and friends.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes No

To who have you applied for funding for this project (other than Wiltshire Council)?

Salisbury City Community Fund

Have you been successful?

Yes No

Have you or do you intend to apply for a grant from another area board within this financial year?

Yes No

If yes, please state which ones.

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes No

4 - Information relating to your last annual accounts (if applicable)

Year ending:

Month:

Year:

A - Total income:

£

B - Minus total expenditure:

£

Surplus/deficit for year: (A minus B)

£

Free reserves held:

£

5 - Financial information

Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)	
			P/C
Laptop Computers	£2,100	Own fundraising/reserves	p £178
Software	£250		£
Printer/Scanner	£58	Parish/town council	p £1,500
Wireless Router	£120		£
Initial Computer equip. set up	£150	Trusts/foundations	£0
Secure Storage	£500		£
Administrative set up of project	£250	In kind	£250
	£		£
	£	Other	£
	£		£
	£		£
	£		£
	£		£
Total Project Expenditure	£3,428	Total Project Income	£1,928
Total project income B		£1,928	
Total project expenditure A		£3,428	
Project shortfall A – B		£1,500	
Award sought from Wiltshire Council Area Board		£1,500	
Bank Details			
Please give the name of the organisations' bank account e.g. Barclays		Lloyds Bank TSB	
Please give the title name of the organisations' bank account e.g. current		Harnham PCC	

6 – Supporting information – Please enclose the following documentation

Enclosed (please tick)

- Written quotes including the one you are going to use
- Latest inspected/audited accounts or annual report
- Income and expenditure budget for current financial year
- Project budget (if applicable)
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?

The project will be bridging the generation gap and give the over 50's the same access to computers and facilities as other generations.

b) How does your project work to promote inclusion, participation and good community relations?

We are providing a relaxed environment, education, for over 50's to have the same access to computers and the internet , using the younger generations to assist them, all within our own community.

c) Is your project targeted at a specific group? If yes, please tick any of the following which apply

- Under 25's Over 50's
- Mostly or all men/boys Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)
- Specific faith groups (please state which groups)
- People/families on low income
- Other disadvantaged groups (please state which groups)

8 - Declaration (on behalf of organisation or group) – I confirm that...

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
- Equal opportunities Access audit Environmental impact
- Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Date: 30/11/2010

Position in organisation:

Please return your completed application to the appropriate Area Board Locality Team